

Department of Basic Education

1 October 2021

TENDER : DBE 173

Appointment of a service provider to support the Department of Basic Education to assess procurement processes of Implementing Agents in order to improve on the completeness of irregular expenditure disclosed as related to infrastructure projects.



1. Abbreviations

- DBE = Department of Basic Education
- ASIDI = Accelerated Schools Infrastructure Development Initiative
- SAFE = Sanitation Appropriate For Education
- SCM = Supply Chain Management
- PSP = Professional Service Provider

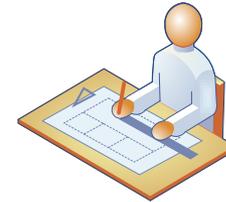
2. DBE Requirements per ToR *Team of Specialists*



Accounting specialist



Accounting assistant



Infrastructure procurement specialist



Infrastructure procurement assistant

3. Background to DBE Requirement

Terms of Reference

- Item 1.1 : DBE implements more than 1 500 projects per year
- Item 1.3 : DBE achieved an Unqualified Audit in 2020/21
- Item 4.1 c) : Implementing Agents include the National Education Collaboration Trust (NECT)

4. DBE project portfolio

1. Programmes

- a) ASIDI
- b) SAFE
- c) COVID-19 emergency water supply (approx. 3 000 schools)
- d) COVID-19 emergency sanitation (approx. 1 500 schools)
- e) Donors & partners

2. Service providers include Implementing Agents, PSPs and Contractors

5. ASIDI : Overall status per sub-programme

27-Sep-21

SUMMARY

Implementing Agent	Description	Number of schools per stage of progress							
		Total schools allocated	Planning & design	Tender	Construction <25%	Construction 25-50%	Construction 51-75%	Construction 76-99%	Practical Completion
Summary		3005	30	68	88	14	1	18	2786
Inappropriate Structures	Total	341	25	1	18	6	1	5	285
Water Supply	Total	1259	5	58	34			11	1151
Sanitation	Total	1032		9	36	8		2	977
Electricity Supply	Total	373							373



6. ASIDI : Overall status per Province

27-Sep-21

SUMMARY

Province	Number of schools per stage of progress							
	Total schools allocated	Planning & design	Tender	Construction <25%	Construction 25-50%	Construction 51-75%	Construction 76-99%	Practical Completion
Summary	3005	30	68	88	14	1	18	2786
EC	1284	30	58	86	14	1	13	1082
FS	149						3	146
GP	16							16
KZN	449							449
LP	887		10	2			1	874
MP	129							129
NW	17						1	16
NC	19							19
WC	55							55



7. ASIDI : Overall status per Implementing Agent

27-Sep-21

Agent

SUMMARY

Implementing Agent	Description	Number of schools per stage of progress							
		Total schools allocated	Planning & design	Tender	Construction <25%	Construction 25-50%	Construction 51-75%	Construction 76-99%	Practical Completion
Summary		3005	30	68	88	14	1	18	2786
Adopt A School	Total	3							3
CDC	Total	123						1	122
DBE	Total	34							34
DBSA	Total	209	23		27	13	1	1	144
EC PED	Total	16							16
ESKOM	Total	312							312
FS PED	Total	120						1	119
GDE	Total	16							16
IDT	Total	543	4	62		1		3	473
KZN PED	Total	47							47
Mhlatuze Water	Total	98							98
NC PED	Total	18							18
NDPW	Total								
NW PED	Total								
TMT	Total	1411	3	6	61			12	1329
WC PED	Total	55							55



8. SAFE : Overall status per Province

27-Sep-21

SUMMARY

Province	Number of schools per stage of progress							
	Total schools allocated	Planning & design	Tender	Construction <25%	Construction 25-50%	Construction 51-75%	Construction 76-99%	Practical Completion
Summary	2825	213	203	914	115	72	157	1151
EC	1036	132	36	535	44	24	46	219
FS	106							106
GP								
KZN	1066	74	105	325	36	25	29	472
LP	445	7	62	54	35	23	82	182
MP	99							99
NW	73							73
NC								
WC								



9. SAFE : Overall status per Implementing Agent

27-Sep-21

SAFE SUMMARY

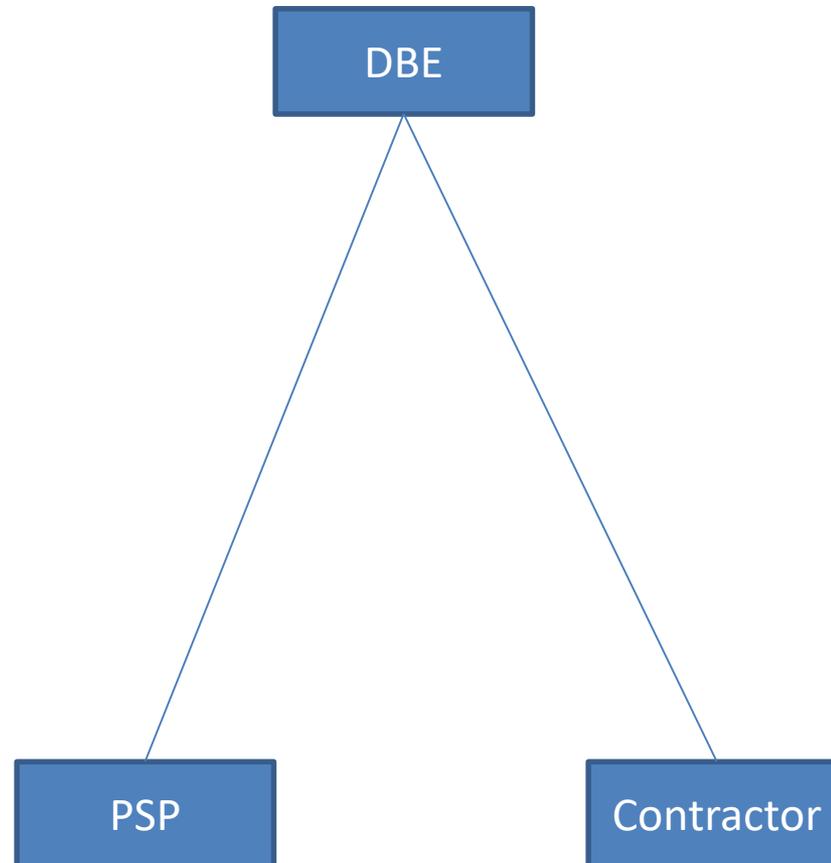
Implementing Agent	Description	Number of schools per stage of progress							
		Total schools allocated	Planning & design	Tender	Construction <25%	Construction 25-50%	Construction 51-75%	Construction 76-99%	Practical Completion
Summary		2825	213	203	914	115	72	157	1151
DBSA	Total	392			186			4	202
NECT	Total	620		86	402	29	30	44	29
TMT	Total	632		3	229	52	33	85	230
CDC	Total	81	81						
Donor	Total	136	42						94



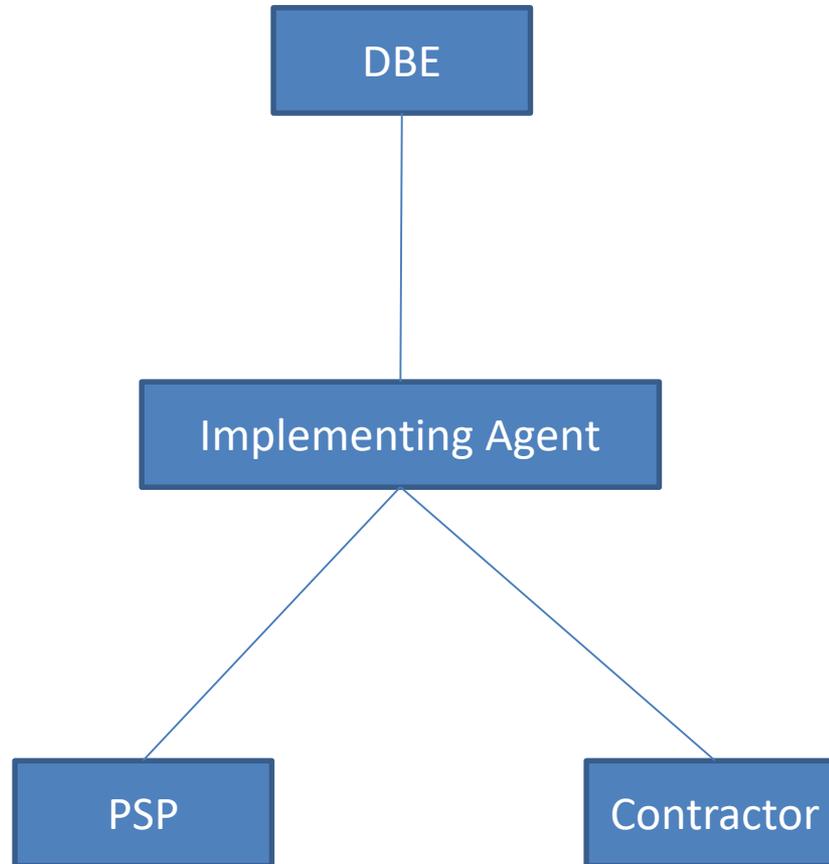
10. Scope of Work – Overview

1. Service providers were appointed on either directly by DBE (OPTION 1) or indirectly via Implementing Agents (OPTION 2)
2. The audit process will be implemented in a staged manner, with clear deliverables and payment per agreed deliverable.

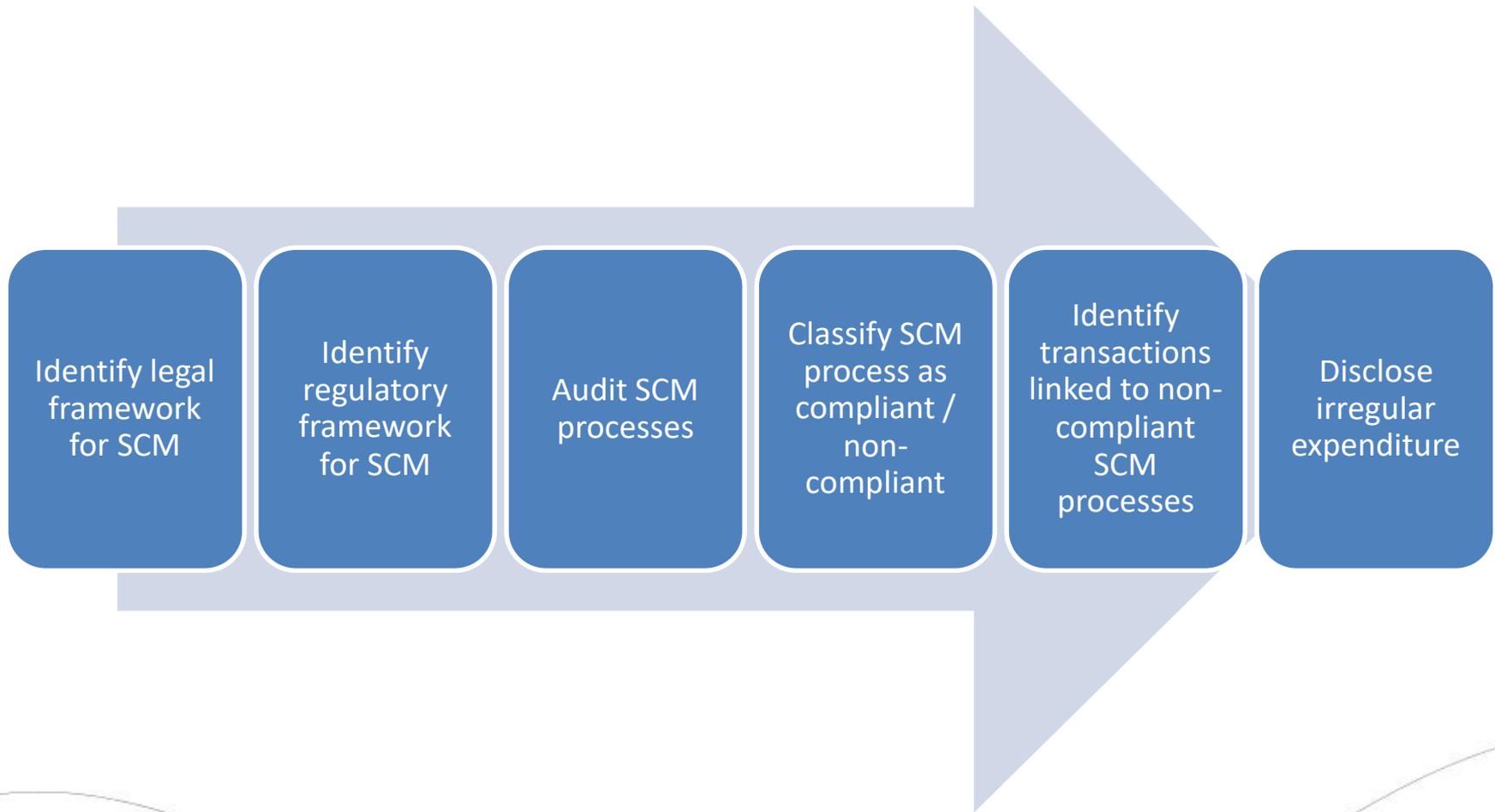
11. OPTION 1 : Contracting Structure



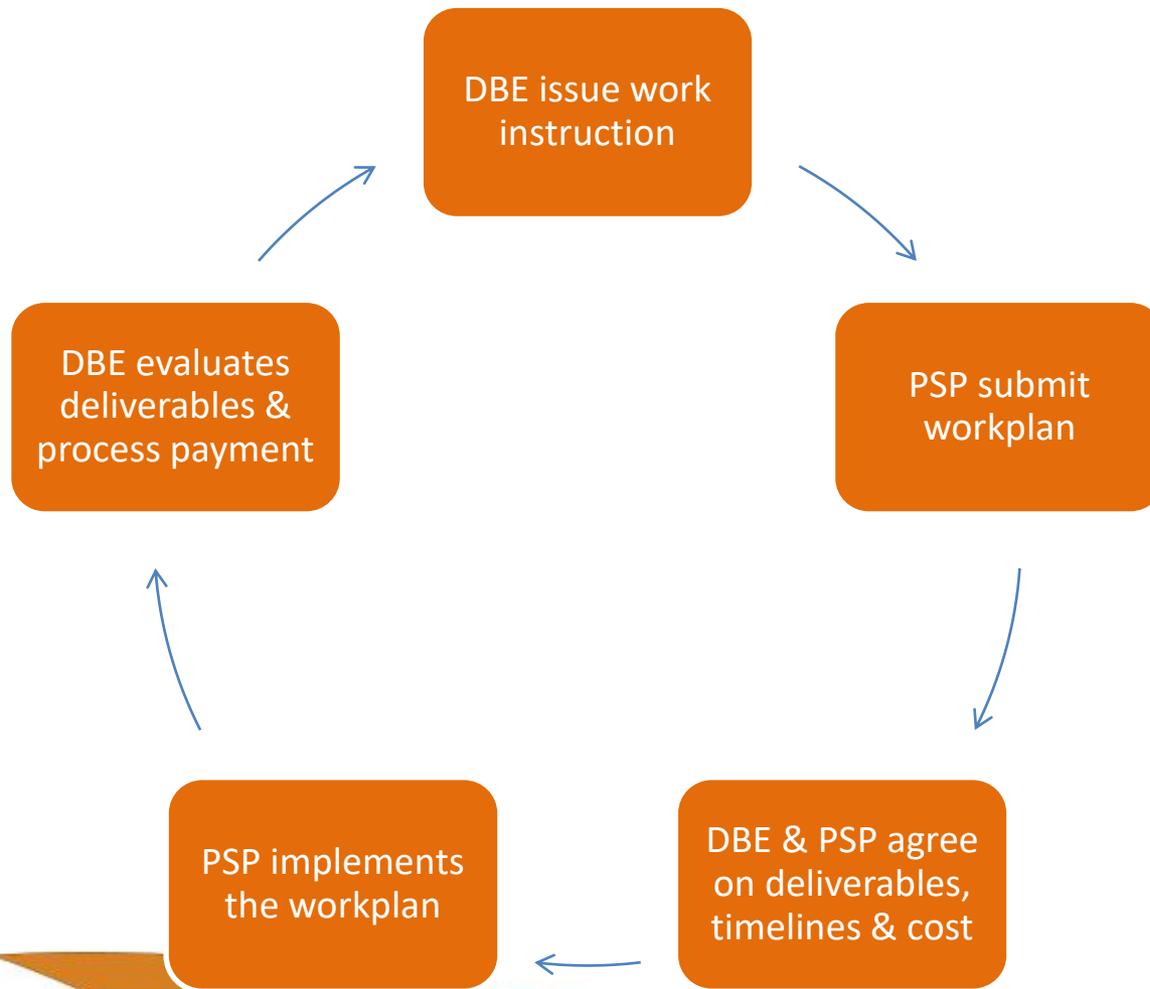
12. OPTION 2 : Contracting Structure



13. STAGES of work



14. PROCESS per stage



15. Total scope of work

